

Exhibit A

PAJARO STREET LIGHTING ASSESSMENT
Final Budget
2024-2025

	2024-2025
REVENUE	
Parcel Assessments	48,750.00
EXPENSE	
Utilities (PG&E)	34,000.00
Maintenance & Administration	13,650.00
Professional Services (Legal & Accounting)	<u>1,100.00</u>
	48,750.00
REVENUE	48,750.00
EXPENSE	<u>48,750.00</u>
	0